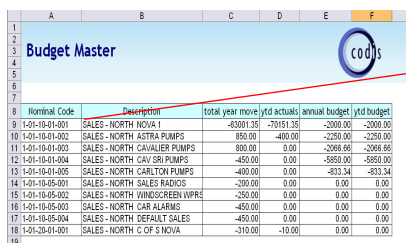
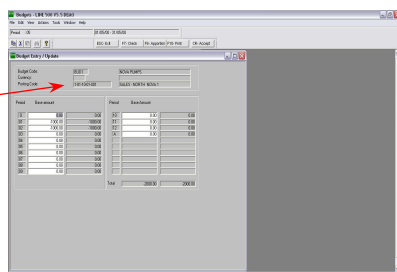
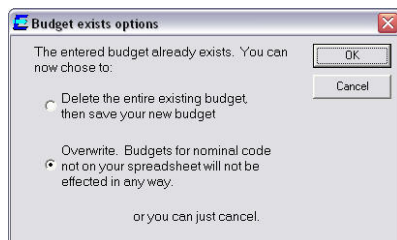


## Budget Master

The Budget Master module has been developed using the award winning, renowned Excelerator® Technology. This technology allows the bi-directional, seamless integration of Excel and Sage.



	A	B	C	D	E	F
1	Budget Master					
2						
3						
4						
5						
6						
7						
8	Nominal Code	Description	total year move	ytd actuals	annual budget	ytd budget
9	1-01-18-01-001	SALES - NORTH NOVA 1	-83001.35	-70151.35	-2000.00	-2000.00
10	1-01-18-01-002	SALES - NORTH ASTRA PUMPS	850.00	-400.00	-2250.00	-2250.00
11	1-01-18-01-003	SALES - NORTH CAVALIER PUMPS	800.00	0.00	-2000.00	-2000.00
12	1-01-18-01-004	SALES - NORTH CAVALIER PUMPS	-400.00	0.00	-2000.00	-2000.00
13	1-01-18-01-005	SALES - NORTH CARLTON PUMPS	-400.00	0.00	-833.34	-833.34
14	1-01-18-05-001	SALES - NORTH SALES RADIOS	-200.00	0.00	0.00	0.00
15	1-01-18-05-002	SALES - NORTH WINDSCREEN WIPERS	-250.00	0.00	0.00	0.00
16	1-01-18-05-003	SALES - NORTH CAR ALARMS	-400.00	0.00	0.00	0.00
17	1-01-18-05-004	SALES - NORTH DEFAULT SALES	-400.00	0.00	0.00	0.00
18	1-01-20-01-001	SALES - NORTH C OF S NOVA	-310.00	-10.00	0.00	0.00
19						



The powerful and flexible browse feature allows the user to search the Sage database for valid posting codes and other data whilst working in Excel.

This is done by a simple right click of the mouse on the field to be looked up. The search can be based on a number of fields and can also be used to create conditional criteria for the search.

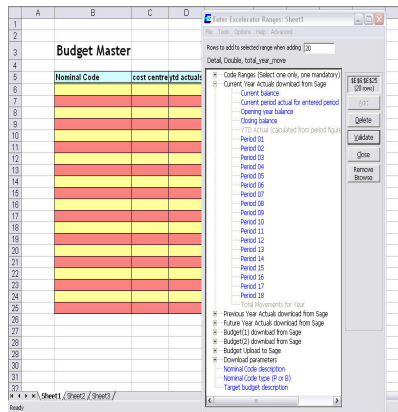
By a click of the mouse, Budgets created in Excel update the Sage database with full control and validation that follow the Sage business rules.

“Excelerator has cut our Month end reporting time from seven days to five within the first month of implementation.”

**Brian May,  
Bunzl PLC**

# Budget Master

An easy-to-use Spreadsheet Designer is provided to create user-defined spreadsheet formats for data entry and upload to Sage. This can be used as an organisation's standard Budget Master form.

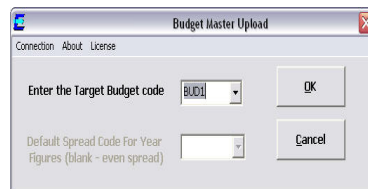


The Spreadsheet designer is also used to create budgets from existing spreadsheets in an ad-hoc manner.

A very useful feature of the software is the ability to retrieve budgets to the spreadsheet for review, re-entry or amendments.

Budget Master Excelerator® is considered by accountants to be the interactive budget creation software.

	A	B	C	D	E	F
1						
2						
3						
4						
5						
6						
7						
8	Nominal Code	Description	total year move	ytd actuals	annual budget	ytd budget
9	1-01-10-01-001	SALES - NORTH NOVA 1	-6300.35	-27015.35	-2000.00	-2000.00
10	1-01-10-01-002	SALES - NORTH ASTRA PUMPS	850.00	-400.00	-2250.00	-2250.00
11	1-01-10-01-003	SALES - NORTH CAVALIER PUMPS	800.00	0.00	-2000.00	-2000.00
12	1-01-10-01-004	SALES - NORTH CAV 36 PUMPS	-450.00	0.00	-5850.00	-5850.00
13	1-01-10-01-005	SALES - NORTH CARLTON PUMPS	-400.00	0.00	-850.34	-850.34
14	1-01-10-05-001	SALES - NORTH SALES RADIOS	-200.00	0.00	0.00	0.00
15	1-01-10-05-002	SALES - NORTH WINDSCREEN WIPERS	-250.00	0.00	0.00	0.00
16	1-01-10-05-003	SALES - NORTH CAR ALARMS	-450.00	0.00	0.00	0.00
17	1-01-10-05-004	SALES - NORTH DEFAULT SALES	-450.00	0.00	0.00	0.00
18	1-01-20-01-001	SALES - NORTH C OF S NOVA	-310.00	-10.00	0.00	0.00
19						



• Upload budgets from your spreadsheets into Sage

• Downloads of Sage budgets and actual figures into your spreadsheet

• Amend existing budgets

• Specify ranges or individual posting codes



Winner